

## **PLANNING COMMISION**

## REVISED CODE OF WASHINGTON (RCW) 36.81.121

- A Perpetual Six Year Plan
- Includes Projects that are Regionally Significant and Federally and State Funded
- Proposed Road, Bridge, Ferry, and other Transportation Facilities Construction Projects
- Based upon Anticipated Revenues Versus Desirable Projects



## **STRATEGY**

Six Year Transportation Improvement Program

- Leverage Available Road Funds Through Grant Requests
- Apply Project Management Principles to Better Define and Track
- Collaborate with Regional Funding Partners
- Prioritize based on Project Selection Criteria



## **PROJECT SELECTION CRITERIA**

2021-2027 Six Year Transportation Improvement Program

- Address High Risk and Collision Locations
- Address Infrastructure Needs/Repairs
- Address Level Of Service Issues
- Leverage Grant Funding Opportunities

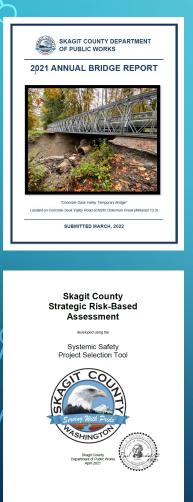


## **DETERMINING PROJECTS**

## Reports, Plans, and Assessments

- Priority Array
- Skagit County Safety Assessment
- Concurrency Assessment
- Bridge Report
- Fourteen-Year Ferry Capital Improvement Plan





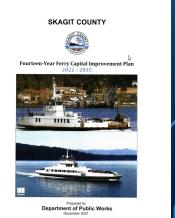


2021 Priority Array

April 2021

2021 Skagit County Road Segment & Intersection Concurrency







## **DETERMING PROJECTS**

Other Sources we Review when Considering Projects

- Parks Capital Facilities Plan
- Public
- Sheriff Department
- Grants



## **PROPOSED PROJECTS**

## <u>TIP Currently has a Total of 50 Projects</u>

• 4 New Projects are Being Considered

- 40 Projects will Remain or be Carried Over from Last Year's TIP
- 6 Projects are being Removed



## **New Projects Are Being Considered**

- 1. Josh Wilson Road Phase 2A
- 2. North Osterman Creek Culvert Replacement
- 3. South Osterman Creek Culvert Replacement
- 4. Preventative Maintenance Bridge Deck Bundle



## **Notable Projects to Remain From Last Year's TIP**

- Guemes Ferry Boat Replacement
- Guemes Terminal Improvements & Shore-Side Facilities
- Cook Road / I-5 and Vicinity
- Francis Road Sections 1, 3 & 4
- Josh Wilson Road Phase 2, 3, & 4
- Thomas Creek Bridge Old Hwy 99N

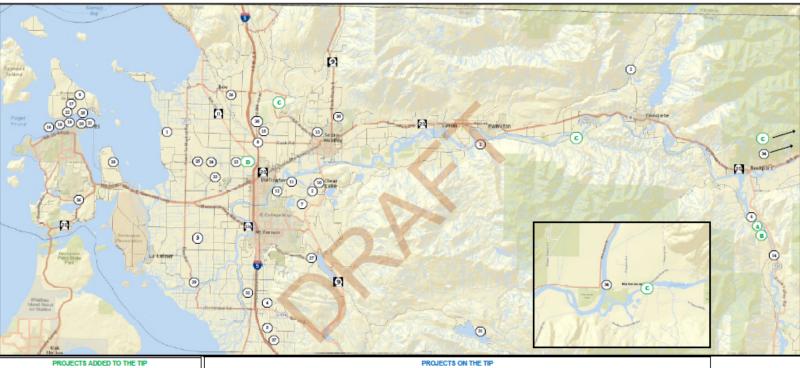


## **Projects being Removed**

- 1. Active Warning Signs
- 2. Cedar Grove Fish Passage Improvement
- 3. Illumination of Channelized Intersections
- 4. Prairie Road Guidance Improvements
- 5. Sinclair Island Marine Access
- 6. Upper Finney Creek Bridge



## 2023-2028 TRANSPORTATION IMPROVEMENT PROGRAM



PROJECTS ADDED TO THE TIP									
MAPIL	D. PROJECT NAME	MAPID	PROJECT NAME	MAPID	PROJECT NAME	MAP I.D.	PROJECT NAME	1	
	North Osterman Creek Culvert Replacement - Bridge	1	Bay View-Edison Joe Leary Slough Bridge (Deck Overlay)	15	Guernee Ferry Electrical Shore-Side Facilities	31	North Shore Drive (Lake Cavanaugh)		
	South Oxferman Creek Culvert Replacement	2	Barrier Protection Instal/Upgrade	17	Guernes Ferry Trail	32	Peter Johnson Road - Railroad Grade Crossing Safety Improvements	AT CO	
c	Preventative Maintenance Bridge Deck Bundle	3	Bradshaw Road Rehabilitation Bulson Road Culvert Replacement	18	Guernes Island Ferry Electric Ticksting System Guernes Island Ferry Terminals—Cathodic Protection	33 34	Peterson Road (Urban) Skagit River Marbiemount Dridge	GILCOL	
D	Josh Wilson Road Phase 2A	5	Cedardale Road Culvert Replacement at Fisher Creek	20	Guernee Ial. Ferry Terminals Modifications	35	South Shore Road (Guernee laland)	S Z	
		6	Concrete Sauk Valley Road Stabilization	21	Guerree Island Electric Perry Project	36	SR 20 / Campbell Laka Road-Roundabout	(X	
	NON-SITE SPECIFIC PROJECTS	7	Centennial Trail (big Rock to Clear Lake)	22	Guernes Island Ferry Parking Lot Improvements	37	Starbird Road Culvert Replacement at Fisher Creek		
	ADA Transition Plan	8	Cook Road /1-5 Interchange Vicinity Improvements	23	Josh Wilson Road Phase 2	38	Thomas Creek Bridge (Old Hwy 99 N)	Serving Wath Pride	
	Hot Mix Aephalt Overlay		Edena Road	24	Josh Wilson Road Phase 3			4	
	Emergent Rah Passage & Culvert Projects	10	Francis Road Section 1, millepost 5.05 to 5.05	25	Josh Wilson Road Phase 4			34SHINGTON	
	Emergent Non-Motorized Projects Emergent Safety improvement Projects	- 11	Francis Road Section 3, milepost 2.75 to 3.75	26	Lare Departure Reduction, Intersection Awareness, Signage & Delineation Improvements				
	Emergent School Safety Projects	12	Francis Road Section 4, milepost 1.48 to 2.75	27	Little Mountain Road (Drainage & Reconstruction)				
	Emergent Slope Stabilization Projects	13	Garden Of Eden Road Culvert Replacement	25	March's Point Road (Stabilization & Repair)			1	
	Fish Darrier Improvement Projects	14	Government Bridge —Gauk River (Paint)	29	North Fork Slogt Bridge Replacement (\$40037)				
		15	Green Road Rehabilitation	1 30	North Fruitdale / Kalloch Road Arterial Improvements			1	



# **ADOPTION SCHEDULE**

- June, Review reports, Add/Remove projects
- July, Discussions with Public Works Staff on ongoing Projects and New Projects
- August, Submit Regionally Significant Projects for Inclusion on Regional STIP
- October 25<sup>th</sup>, Planning Commission Presentation
- November 22<sup>th</sup>, Public Hearing with Board of County Commissioners
- December 12<sup>th</sup>, Final Resolution for Consideration and Possible Adoption



# • Where can I find the Transportation Improvement Program?

• You can find it on our County Website at:

https://www.skagitcounty.net/Departments/PublicWorksEngineering/programsmain.htm

## • Or you can contact me at:

- Forrest Jones
- Phone: 360-416-1422
- forrestj@co.skagit.wa.us



# Discussion

&

# Questions



## COMMENTS RECEIVED TO DATE





## **EXAMPLE OF STATE**

Washington State Department of Transportation

Agency: Skagit Co. County: Skagit

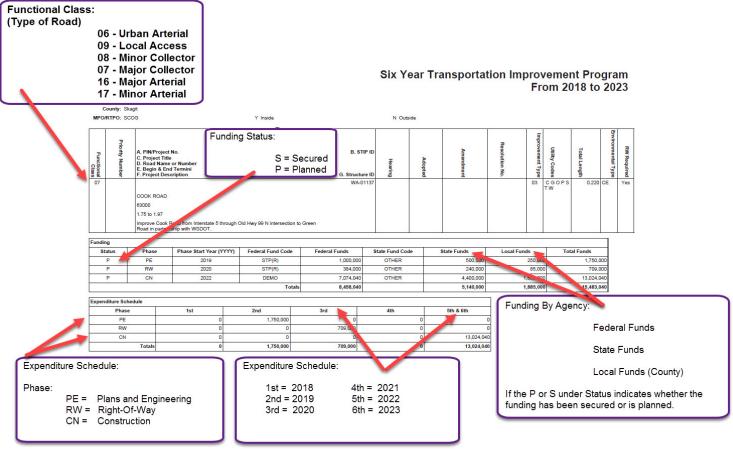
### Six Year Transportation Improvement Program From 2017 to 2022

MPO/RTPO: SCOG Y Inside N Outside Utility RW Required B. STIP ID đ A. PIN/Project No. Functional Class C. Project Title D. Road Name or Number Code ¥ E. Begin & End Termini gun No F. Project Description G. Structure ID 06 WA-07319 04 PTW 1.020 CE Yes JOSH WILSON ROAD Phase 4 33000 3.85 to 4.87 Reconstruct and widen to current road standards.

Funding												
Status	Phase	Phase Start Year ()	(YYY) Federal Fund Cod	le	Federal Funds		Т	State Fund Code	State Funds	Local Funds	Total Funds	
Р	PE	2021					0	CRAB	128,300	0	128,300	
Р	RW	2022					0	CRAB	50,000	0	50,000	
Р	CN	2022					0	CRAB	1,732,050	0	1,732,050	
			Т	otals			0		1,910,350	0	1,910,350	
Expenditure Schedule												
Phas	ie 🛛	1st	2nd		3rd		4th		5th & 6th			
PE		0	0			0		0	128,30	D		
RW	1	0	0			0		0	50,00	D		
CN		0	0					0	1,732,05	D		
Totals		0	0		0			0	1,910,35	0		



## **INFORMATION KEY TO DATA SHEET**







**Public Works Engineering** 

Records

Transportation/Programs

Responsible for preliminary research, data compilation and maintenance, and preliminary design of projects until established as a CRP as well as the various grant programs, grant applications, programmatic functions, and other items associated with transportation planning and initial project planning and scoping. Responsible for right-of-way vacations and some easements. In some instances, also responsible for right-of-way acquisition. This Section is also responsible for preparing CRAB and WSDOT statutory and other reports, traffic investigations and studies, Mobility database management and asset inventory, pavement management and traffic count programs, right-of-way vacations, bridge inspection program, service requests, certain permits, traffic safety coordination, crash documentation, also responsible for right-of-way acquisition.

Pavement Management: An analytical model providing information on which Skagit County roadways should be paved.

Transportation Planning: Long range (20 year) and short range (6 year) studies of the County transportation system with recommended safety and capacity improvements.

Transportation Plans

Survey

Design and Construction

Transportation / Programs

Private and County Roads list

Current Road Construction Projects

**Development Review** 

#### • 2022-2027 DRAFT Transportaion Improvement Plan | Explanation We want to hear from you! Comment on the plan here.

- Comments accepted until 4:30 p.m. on November 23, 2021.
- 2021 Annual Construction Program
- 2021-2026 Transportation Improvement Program Revision #1
- 2020-2025 Transportation Improvement Program
- 2020 Annual Construction Program | Revision #1
- · 2021 2034 Fourteen Year Ferry Capital Improvement Plan
- 2021 Priority Array
- 2019 Annual Construction Program
- 2019-2024 Transportation Improvement Program 2019 County Safety Plan

Transportation Reports

- 2020 Annual Bridge Report
- 2019 Annual Bridge Report

#### Transportation Funding (Out of County funding and administration.)

#### 2021 Priority Array

- 2020 Concurrency Assessment
- County Road Volumes
- County Road Inventory

Contact Public Works Engineering

County Engineer: Paul A. Randall-Grutter P.E.

Engineering Division Manager: Grace Kane P.E.

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email: pw@co.skagit.wa.us